

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Social Welfare and Development	56,425,082	18,723,123	75,148,205	1,266,246	73,358,717	523,242	75,148,205	1,248,770	67,902,183	510,129	69,661,082	17,476	5,456,534	13,113	5,487,123	92.70%
Current Year Budget	56,425,082	14,085,207	70,510,289	1,266,246	69,046,247	197,796	70,510,289	1,248,770	64,176,595	196,908	65,622,273	17,476	4,869,652	888	4,888,016	
Agency Specific Budget	56,333,858	5,623,980	61,957,838	1,081,256	60,847,697	28,885	61,957,838	1,067,901	58,802,169	28,863	59,898,933	13,355	2,045,528	22	2,058,905	
Special Purpose Funds	-	7,936,817	7,936,817	91,095	7,844,015	1,707	7,936,817	89,075	5,039,734	1,306	5,130,115	2,020	2,804,281	401	2,806,702	
Automatic Appropriation	91,224	524,410	615,634	93,895	354,535	167,204	615,634	91,794	334,692	166,739	593,225	2,101	19,843	465	22,409	
Continuing Appropriation	-	4,637,916	4,637,916	-	4,312,470	325,446	4,637,916	-	3,725,588	313,221	4,038,809	-	586,882	12,225	599,107	
Unobligated Allotment as of 12/31/12	-	3,847,816	3,847,816	-	3,664,920	182,896	3,847,816	-	3,272,571	170,671	3,443,242	-	392,349	12,225	404,574	
Allotment Releases in FY 2013	-	790,100	790,100	-	647,550	142,550	790,100	-	453,017	142,550	595,567	-	194,533	-	194,533	
Office of the Secretary	56,234,203	18,710,434	74,944,637	1,162,304	73,263,807	518,526	74,944,637	1,145,007	67,810,183	505,518	69,460,708	17,297	5,453,624	13,008	5,483,929	92.68%
Current Year Budget	56,234,203	14,077,474	70,311,677	1,162,304	68,955,597	193,776	70,311,677	1,145,007	64,088,583	192,937	65,426,527	17,297	4,867,014	839	4,885,150	
Agency Specific Budget	56,151,211	5,623,980	61,775,191	991,404	60,758,698	25,089	61,775,191	978,049	58,715,746	25,089	59,718,884	13,355	2,042,952	-	2,056,307	
Special Purpose Funds	-	7,931,120	7,931,120	85,398	7,844,015	1,707	7,931,120	83,425	5,039,734	1,306	5,124,465	1,973	2,804,281	401	2,806,655	
Automatic Appropriation	82,992	522,374	605,366	85,502	352,884	166,980	605,366	83,533	333,103	166,542	583,178	1,969	19,781	438	22,188	
Continuing Appropriation	-	4,632,960	4,632,960	-	4,308,210	324,750	4,632,960	-	3,721,600	312,581	4,034,181	-	586,610	12,169	598,779	
Unobligated Allotment as of 12/31/12	-	3,842,860	3,842,860	-	3,660,660	182,200	3,842,860	-	3,268,583	170,031	3,438,614	-	392,077	12,169	404,246	
Allotment Releases in FY 2013	-	790,100	790,100	-	647,550	142,550	790,100	-	453,017	142,550	595,567	-	194,533	-	194,533	
Council for the Welfare of Children	39,627	2,131	41,758	16,173	24,259	1,326	41,758	16,108	23,702	1,321	41,131	65	557	5	627	98.50%
Current Year Budget	39,627	1,986	41,613	16,173	24,118	1,322	41,613	16,108	23,702	1,321	41,131	65	416	1	482	
Agency Specific Budget	38,292	-	38,292	14,503	22,467	1,322	38,292	14,503	22,113	1,321	37,937	-	354	1	355	
Special Purpose Funds	-	335	335	335	-	-	335	320	-	-	320	15	-	-	15	
Automatic Appropriation	1,335	1,651	2,986	1,335	1,651	-	2,986	1,285	1,589	-	2,874	50	62	-	112	
Continuing Appropriation	-	145	145	-	141	4	145	-	-	-	-	-	141	4	145	
Unobligated Allotment as of 12/31/12	-	145	145	-	141	4	145	-	-	-	-	-	141	4	145	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inter-Country Adoption Board	35,088	1,446	36,534	15,247	20,463	824	36,534	15,247	19,686	782	35,715	-	777	42	819	97.76%
Current Year Budget	35,088	888	35,976	15,247	20,154	575	35,976	15,247	19,433	574	35,254	-	721	1	722	
Agency Specific Budget	33,916	-	33,916	13,187	20,154	575	33,916	13,187	19,433	574	33,194	-	721	1	722	
Special Purpose Funds	-	853	853	853	-	-	853	853	-	-	853	-	-	-	-	
Automatic Appropriation	1,172	35	1,207	1,207	-	-	1,207	1,207	-	-	1,207	-	-	-	-	
Continuing Appropriation	-	558	558	-	309	249	558	-	253	208	461	-	56	41	97	
Unobligated Allotment as of 12/31/12	-	558	558	-	309	249	558	-	253	208	461	-	56	41	97	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Council on Disability Affairs	38,106	3,909	42,015	27,959	11,714	2,342	42,015	27,958	11,544	2,311	41,813	1	170	31	202	99.52%
Current Year Budget	38,106	3,101	41,207	27,959	11,349	1,899	41,207	27,958	11,253	1,879	41,090	1	96	20	117	
Agency Specific Budget	35,942	-	35,942	22,694	11,349	1,899	35,942	22,694	11,253	1,879	35,826	-	96	20	116	
Special Purpose Funds	-	2,975	2,975	2,975	-	-	2,975	2,974	-	-	2,974	1	-	-	1	
Automatic Appropriation	2,164	126	2,290	2,290	-	-	2,290	2,290	-	-	2,290	-	-	-	-	
Continuing Appropriation	-	808	808	-	365	443	808	-	291	432	723	-	74	11	85	
Unobligated Allotment as of 12/31/12	-	808	808	-	365	443	808	-	291	432	723	-	74	11	85	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Youth Commission	78,058	5,203	83,261	44,563	38,474	224	83,261	44,450	37,068	197	81,715	113	1,406	27	1,546	98.14%
Current Year Budget	78,058	1,758	79,816	44,563	35,029	224	79,816	44,450	33,624	197	78,271	113	1,405	27	1,545	
Agency Specific Budget	74,497		74,497	39,468	35,029		74,497	39,468	33,624		73,092	-	1,405	-	1,405	
Special Purpose Funds		1,534	1,534	1,534			1,534	1,503			1,503	31	-	-	31	
Automatic Appropriation	3,561	224	3,785	3,561		224	3,785	3,479		197	3,676	82	-	27	109	
Continuing Appropriation	-	3,445	3,445	-	3,445	-	3,445	-	3,444	-	3,444	-	1	-	1	
Unobligated Allotment as of 12/31/12		3,445	3,445		3,445		3,445		3,444		3,444	-	1	-	1	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	